



# ALABAMA SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION

2777 Zelda Road • Montgomery, AL 36106  
Phone: (334) 420-7238 • Fax: (334) 263-6115 • Email: [alsicklecell@alstateboard.com](mailto:alsicklecell@alstateboard.com)

## FY 2025 Budget Allocation (October 1, 2024 – September 30, 2025)

Organization	Percentage of Allocation*	FY 2025 (Annual)	FY 2025 (Monthly)	FY 2024 (Annual) Comparison
North Alabama (Huntsville)	10.65%	\$ 199,223.16	\$ 16,601.93	\$172,598.16
Central Alabama (Birmingham)	16.21%	\$ 303,230.74	\$ 25,269.23	\$262,705.74
West Alabama (Tuscaloosa)	4.40%	\$ 82,308.16	\$ 6,859.01	\$71,308.16
Mobile Chapter (Mobile)	15.12%	\$ 282,840.77	\$ 23,570.06	\$245,040.76
Greater Montgomery (Montgomery)	9.27%	\$ 173,408.33	\$ 14,450.69	\$150,233.32
Southeast Alabama (Tuskegee)	10.71%	\$ 200,345.54	\$ 16,695.46	\$173,570.32
Tri-County Chapter (Selma)**	7.09%	\$ 132,628.34	\$ 11,052.37	\$114,903.37
The Children Hospital	3.49%	\$ 65,285.34	\$ 5,440.45	\$ 56,560.33
UAB Comprehensive	8.39%	\$ 156,946.70	\$ 13,078.89	\$135,971.69
USA Comprehensive	14.67%	\$ 274,442.89	\$ 22,868.57	\$237,747.88
<i>TOTALS</i>	<i>[Math... = ]</i> 100.00%	<i>[\$1,870,639.92A]</i> \$1,870,640.00	<i>[\$155,886.66]</i> \$155,886.66	\$1,620,640.00

### ACT 2024-351 EDUCATIONAL TRUST FUND BUDGET FOR FY 2025

10.01.24corrected

(OCT 1, 2024 – SEPT 30, 2025) = TOTAL Appropriation: \$1,931,613.00

- (1) \$1,870,640 to University and Community-based programs (distributed proportionately\* to the distribution made in 2003; see allocation amounts above.)
- (2) \$60,973 to Other expenses of SCC

\*\*Inactive: Tri County Chapter area served by following Chapters and allotted monthly:

- (1) \$6,315.64 Greater Montgomery (Chilton, Coosa, Dallas and Wilcox)
- (2) \$4,736.73 Southeast Alabama (Marengo, Perry and Bibb).

Total \$11,052.37 per month (7 counties at the rate of \$1,578.91 per county per month)