



ALABAMA SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION

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FY 2024 Budget Allocation (October 1, 2023 – September 30, 2024)

Organization	Percentage of Allocation*	FY 2024 (Annual)	FY 2024 (Monthly)	FY 2023 (Annual) Comparison
North Alabama (Huntsville)	10.65%	\$ 172,598.16	\$ 14,383.18	\$172,598.16
Central Alabama (Birmingham)	16.21%	\$ 262,705.74	\$ 21,892.14	\$262,705.74
West Alabama (Tuscaloosa)	4.40%	\$ 71,308.16	\$ 5,942.34	\$71,308.16
Mobile Chapter (Mobile)	15.12%	\$ 245,040.76	\$ 20,420.06	\$245,040.76
Greater Montgomery (Montgomery)	9.27%	\$ 150,233.32	\$ 12,519.44	\$150,233.32
Southeast Alabama (Tuskegee)	10.71%	\$ 173,570.54	\$ 14,464.21	\$173,570.32
Tri-County Chapter (Selma)**	7.09%	\$ 114,903.37	\$ 9,575.28	\$114,903.37
The Children Hospital	3.49%	\$ 56,560.33	\$ 4,713.36	\$ 56,560.33
UAB Comprehensive	8.39%	\$ 135,971.69	\$ 11,330.97	\$135,971.69
USA Comprehensive	14.67%	\$ 237,747.88	\$ 19,812.32	\$237,747.88
TOTALS	100.00%	\$1,620,640.00	\$135,053.30	\$1,620,640.00

ACT 2023-379 EDUCATIONAL TRUST FUND BUDGET FOR FY 2024

(OCT 1, 2023 – SEPT 30, 2024) = Appropriation: \$1,681,613.00

- (1) \$1,620,640 to University and Community-based programs (distributed proportionately* to the distribution made in 2003)
- (2) \$60,973 to Other expenses of SCC

**Inactive: Tri County Chapter area served by following Chapters and allotted monthly:

- (1) \$5,471.59 Greater Montgomery (Chilton, Coosa, Dallas and Wilcox)
- (2) \$4,103.69 Southeast Alabama (Marengo, Perry and Bibb).

Total \$9,575.28 per month (7 counties at the rate of \$1,367.8971 per county per month)